

City of Kenora - Program Net Cost Summary

Friday, February 10, 2012

	2010			2011			2012		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
General Government	(\$2,261,824)			(\$2,398,565)	(\$136,741)	6.05%	(\$2,619,958)	(\$221,393)	9.23%
Protection	(\$7,915,382)			(\$8,243,920)	(\$328,538)	4.15%	(\$8,683,155)	(\$439,235)	5.33%
Transportation	(\$3,585,189)			(\$3,532,555)	\$52,634	-1.47%	(\$3,751,106)	(\$218,551)	6.19%
Environmental	(\$231,965)			(\$166,784)	\$65,181	-28.10%	(\$148,961)	\$17,823	-10.69%
Health	(\$111,108)			(\$99,222)	\$11,886	-10.70%	(\$90,036)	\$9,186	-9.26%
Social and Family	\$966			(\$31,294)	(\$32,260)	-3,339.85%	(\$28,893)	\$2,401	-7.67%
Recreation and Cultural	(\$3,040,636)			(\$3,174,793)	(\$134,157)	4.41%	(\$3,415,033)	(\$240,240)	7.57%
Planning and Development	(\$546,537)			(\$553,803)	(\$7,266)	1.33%	(\$679,705)	(\$125,902)	22.73%
External Organizations	(\$4,737,721)			(\$5,034,060)	(\$296,339)	6.25%	(\$4,926,553)	\$107,506	-2.14%
Total	(\$22,429,396)			(\$23,234,997)	(\$805,601)	3.59%	(\$24,343,401)	(\$1,108,404)	4.77%